



Legislation Details (With Text)

File #: 18-00152 **Version:** 1 **Name:**
Type: Action Item **Status:** Passed
File created: 3/22/2018 **In control:** Community Redevelopment Agency
On agenda: 5/7/2018 **Final action:** 5/7/2018
Enactment date: **Enactment #:**
Title: PROPOSED CRA WORK PLAN, PROJECT LIST AND BUDGETARY ALLOCATIONS FOR FISCAL YEAR 2019 AND THE BALANCE OF FISCAL YEAR 2018
Sponsors: P.C. Wu
Indexes:
Code sections:

Attachments: 1. Proposed CRA Work Plan - FY 2018-19, 2. Proposed Project List and Budgetary Allocations - FY 2018-19, 3. DRAFT WRB Special Meeting Minutes - 032718, 4. DRAFT ERB Special Meeting Minutes - March 28, 2018, 5. CRA Budget Overview Presentation, 6. Belmont Holiday Lights Request

Date	Ver.	Action By	Action	Result
5/7/2018	1	Community Redevelopment Agency	Approved	Pass

ACTION ITEM

SPONSOR: P.C. Wu, Chairperson

SUBJECT:

PROPOSED CRA WORK PLAN, PROJECT LIST AND BUDGETARY ALLOCATIONS FOR FISCAL YEAR 2019 AND THE BALANCE OF FISCAL YEAR 2018

RECOMMENDATION:

That the Community Redevelopment Agency (CRA) approve the CRA Work Plan, project list and budgetary allocations for Fiscal Year 2019 and the balance of Fiscal Year 2018.

SUMMARY:

The CRA Work Plan contains proposed Community Redevelopment Agency (CRA) activities, including projects and programs for implementation during Fiscal Year 2019 and the balance of Fiscal Year 2018.

On March 27, 2018, the Westside Redevelopment Board (WRB) held a special meeting to consider the proposed Fiscal Year 2018-19 CRA Work Plan, project list and budgetary allocations for the Westside Redevelopment Area. The Eastside Redevelopment Board (ERB) met on March 28, 2018 for consideration of the Eastside Redevelopment Area work plan, projects and allocations.

The full CRA Work Plan, project list and budgetary allocations for proposed activities of the CRA, including each individual redevelopment area, are attached for consideration.

PRIOR ACTION:

April 10, 2017 - The CRA approved the CRA Work Plan, project list and funding for Fiscal Year 2018 and for the balance of Fiscal Year 2017.

FUNDING:

N/A

FINANCIAL IMPACT:

Proposed and approved activities are to be funded from the Fiscal Year 2018 and Fiscal Year 2019 CRA budgets.

CITY ATTORNEY REVIEW: Yes

4/2/2018

STAFF CONTACT:

M. Helen Gibson, AICP, CRA Administrator
Victoria D'Angelo, Assistant CRA Administrator

ATTACHMENTS:

- 1) Proposed CRA Work Plan - FY 2018-19
- 2) Proposed Project List and Budgetary Allocations - FY 2018-19
- 3) Draft WRB Special Meeting Minutes
- 4) Draft ERB Special Meeting Minutes

PRESENTATION: Yes