



## Legislation Details (With Text)

**File #:** 20-00165      **Version:** 1      **Name:**  
**Type:** Discussion Item      **Status:** Completed  
**File created:** 3/12/2020      **In control:** City Council Workshop  
**On agenda:** 6/3/2020      **Final action:**  
**Enactment date:**      **Enactment #:**

**Title:** CITY COUNCIL BUDGET WORKSHOP

**Sponsors:** Jewel Cannada-Wynn

**Indexes:**

**Code sections:**

**Attachments:** 1. City Council Strategic Plan Priorities, 2. LOST IV - March 31 2020 with actuals, 3. Proposed Budget Request - 001, 4. Proposed Budget Request - Detail, 5. Budget Mayor Recommended, 6. Strategic Plan priority slide, 7. Consolidated Goals Sheet rev 091819, 8. LOST IV - April 30 2020, 9. EMAILED INFO LOST IV Parks Recreation By District, 10. Overhead Slides - Copy of Copy of 2021 Council Budget Proposals w Mayor's

Date	Ver.	Action By	Action	Result
6/3/2020	1	City Council Workshop	Completed	Pass

### **DISCUSSION ITEM**

**FROM:** City Council President Jewel Cannada-Wynn

**SUBJECT:**

CITY COUNCIL BUDGET WORKSHOP

### **SUMMARY:**

This workshop is designed to present the Council's proposed budget for FY21, to discuss their priorities within the Strategic Plan, and discuss Council's priorities for the FY21 Budget.

### **PRIOR ACTION:**

2019 - Development of City Strategic Plan  
2020 - Council priorities submitted to Mayor  
2020 - City Council proposed FY21 Budget completed

### **STAFF CONTACT:**

Don Kraher, Council Executive  
Melanie Kruszona, Strategic Budget Planner

### **ATTACHMENTS:**

- 1) City Council Strategic Plan Priorities
- 2) LOST IV - March 31, 2020
- 3) Proposed Budget Request -001
- 4) Proposed Budget Request - Detail
- 5) Budget Mayor Recommended
- 6) Strategic Plan priority slide
- 7) Consolidated Goals Sheet\_rev 091819

**PRESENTATION:** No