

City of Pensacola

222 West Main Street Pensacola, FL 32502

Legislation Details (With Text)

File #: 2020-33 Version: 1 Name:

Type: Resolution Status: Agenda Ready

File created: 8/6/2020 In control: City Council Special Meeting

On agenda: 9/9/2020 Final action:

Title: BUDGET RESOLUTION NO. 2020-33 - ADOPTING A TENTATIVE BUDGET FOR THE CITY OF

PENSACOLA FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020.

Sponsors: Grover C. Robinson, IV

Indexes:

Code sections:

Attachments: 1. Budget Resolution No. 2020-33, 2. Ann Hill FY21 Budget Adjustments, 3. Jewel CannadaWynn

Budget Amendments, 4. Sherri Myers Budget Adjustments 2021, 5. Sherri Myers Copy of LOST - Total Projects - Four Issues as of 07-31-20(4769), 6. Sherri Myers Percentage of LOST by District

DateVer.Action ByActionResult9/9/20201City Council Special MeetingAdopted as AmendedPass

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

BUDGET RESOLUTION NO. 2020-33 - ADOPTING A TENTATIVE BUDGET FOR THE CITY OF PENSACOLA FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020.

RECOMMENDATION:

That City Council adopt Budget Resolution No. 2020-33.

A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE CITY OF PENSACOLA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020; MAKING TENTATIVE APPROPRIATIONS FOR THE PAYMENT OF THE EXPENSES OF THE CITY GOVERNMENT AND ALL DEPARTMENTS THEREOF AND FOR THE PAYMENT ON ACCOUNT OF THE BONDED INDEBTEDNESS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

The TRIM law requires conformance with exacting procedures in order to lawfully adopt millage levies and budgets.

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The adoption of the City's tentative budget beginning October 1, 2020, must take place after the adoption of the tentative millage rate resolution.

The general public must be permitted to speak and ask questions prior to the adoption of any measures by the City. In addition, if there are any amendments by City Council, a motion to amend should be made before each resolution is adopted. By Florida Statutes Section 166.241 (2), a balanced budget is required to be adopted each fiscal year; therefore, any amendments brought forth for consideration must be balanced.

Although it will be necessary under the TRIM law to adopt the final millage rates and budgets at the second public hearing, the City Council may make subsequent budget amendments at any time during the fiscal year.

PR	IOR	ACT	ION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Adoption of Budget Resolution No. 2020-33 will provide for a balanced budget as mandated in Florida Statute 166.241 and will ensure the City of Pensacola's compliance under the TRIM law.

CITY ATTORNEY REVIEW: Yes

8/28/2020

STAFF CONTACT:

Keith Wilkins, City Administrator Amy Lovoy, Finance Director

ATTACHMENTS:

1) Budget Resolution No. 2020-33

PRESENTATION: No.