



Legislation Details (With Text)

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Title: PURCHASE AND INSTALLATION OF A SPLASH PAD FOR LEGION FIELD
Sponsors: Grover C. Robinson, IV
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
9/10/2020	1	City Council	Approved	Pass
9/8/2020	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PURCHASE AND INSTALLATION OF A SPLASH PAD FOR LEGION FIELD

RECOMMENDATION:

That City Council approve the purchase and installation of a splash pad at Legion Field Park from PlayCore Wisconsin, Inc. d/b/a GameTime the amount of \$212,339.40 plus a 10% contingency in the amount of \$21,234.00 for a total cost not to exceed \$233,573.40. Further, that City Council authorize the Mayor to execute all contracts, related documents, and take all related actions necessary to complete the project.

HEARING REQUIRED: No Hearing Required

SUMMARY:

As part of the fiscal year 2020 LOST IV budget, several improvements to Legion Field Park were approved, including a fitness court, playground, press box, T-ball field, bleachers, splash pad, and walking path. Several components of the project have already been completed. This item did not require bids since it is being purchased through the Sourcewell Cooperative Purchasing Program.

PRIOR ACTION:

None.

FUNDING:

Budget:	\$ 1,313,000.00	LOST IV - Legion Field Park Improvements
	<u>18,000.00</u>	LOST IV - Park Sidewalk Improvements
	<u>\$ 1,331,000.00</u>	Total Budget
Budget:	\$ 212,339.40	Splash Pad
	<u>21,234.00</u>	10% Coningency
	<u>\$ 233,573.40</u>	Subtotal
	85,884.00	Design Services
	31,039.92	Irrigation (completed)
	18,000.00	Parks Sidewalks and Curbs (completed)
	42,480.42	Park & Field Amenities (installation estimated)
	339,522.94	Playgrounds (completed)
	<u>580,314.26</u>	Press Box (including contingency)
	<u>\$ 1,330,814.94</u>	Total Estimated Cost of Project

FINANCIAL IMPACT:

Funding in the amount of \$1,313,000 has been appropriated in the Local Option Sales Tax Fund for Legion Field Park Improvements and \$18,000 appropriated in the Local Option Sales Tax Fund for Park Sidewalk Improvements. To date, \$1,094,086.31 has been expended or encumbered leaving a balance of \$236,913.69 which is sufficient for the completion of this project.

CITY ATTORNEY REVIEW: Yes

8/18/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Brian Cooper, Parks and Recreation Director

ATTACHMENTS:

None

PRESENTATION: No