



## Legislation Details (With Text)

**File #:** 21-00073      **Version:** 1      **Name:**  
**Type:** Discussion Item      **Status:** Completed  
**File created:** 12/30/2020      **In control:** City Council Workshop  
**On agenda:** 1/13/2021      **Final action:** 1/13/2021  
**Enactment date:**      **Enactment #:**  
**Title:** CITY COUNCIL BUDGET WORKSHOP  
**Sponsors:** Jared Moore  
**Indexes:**  
**Code sections:**

**Attachments:** 1. a-base budget council, 2. step 1 - 2-dept request detail report base, 3. Budgeting Overview, 4. Government Accounting 101 Presentation, 5. Consolidated Goals Sheet rev 091819, 6. Copy of 2021 City Council Priorities for Districts, 7. Strategic Plan 7-18-19, 8. Council Goals (002), 9. OVERHEAD SLIDE Mayor's Proposal for Unassigned Fund Balances

Date	Ver.	Action By	Action	Result
1/13/2021	1	City Council Workshop	Completed	Pass

### **DISCUSSION ITEM**

**SPONSOR:** City Council President Jared Moore

### **SUBJECT:**

CITY COUNCIL BUDGET WORKSHOP

### **SUMMARY:**

Upon entering the FY22 Budget process, City Council will hold its first Budget Workshop. This workshop will have the following topics:

1. Discussion of the FY22 City Council Operating Budget
  - a. Presentation from Council's Strategic Budget Planner regarding the Budgeting Process and Governmental Accounting 101
2. Discussion of City Council Priorities
3. Discussion of the usage for the \$500,000 unassigned carryover funds currently frozen by City Council.

This workshop will allow the City Council to discuss these items, discuss proposals and discuss what priorities they would like to see within the FY22 Budget. NO votes will be taken during the workshop.

### **PRIOR ACTION:**

None

**STAFF CONTACT:**

Don Kraher, Council Executive

**ATTACHMENTS:**

- 1) a-base budget council
- 2) step 1 - 2-dept request detail report base
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- 4) Government Accounting 101
- 5) Consolidated Goals Sheet rev 091819
- 6) Copy of 2021 City Council Priorities for Districts
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- 8) Council Goals (002)

**PRESENTATION:** Yes