



## Legislation Details (With Text)

<b>File #:</b>	22-00668	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Discussion Item	<b>Status:</b>		Completed	
<b>File created:</b>	6/3/2022	<b>In control:</b>		City Council Workshop	
<b>On agenda:</b>	6/6/2022	<b>Final action:</b>		6/6/2022	
<b>Enactment date:</b>		<b>Enactment #:</b>			
<b>Title:</b>	BUDGET WORKSHOP - PRIORITIES				
<b>Sponsors:</b>	Ann Hill				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Council Priorities, 2. FY 2023 Budget Schedule, 3. LOST IV Fund Report - April 30, 2022, 4. Budget Workshop Presentation, 5. HANDOUT FROM COUNCIL MEMBER MYERS SELECT PAGES FROM MODEL CITY CHARTER 9TH EDITION 2021				

Date	Ver.	Action By	Action	Result
6/6/2022	1	City Council Workshop	Completed	

### **DISCUSSION ITEM**

**SPONSOR:** City Council President Ann Hill

### **SUBJECT:**

BUDGET WORKSHOP - PRIORITIES

### **SUMMARY:**

This item is the second in a series of Budget Workshops as City Council prepares for the delivery of the Mayor's proposed budget.

At this workshop, the following will be discussed:

1. City Council Priorities as a Body Whole
2. Overview of the LOST Budget - where we are now
3. Review of the budget process moving forward

### **PRIOR ACTION:**

May 23, 2022 - City Council held a Budget Workshop and discussed the Roger Scott Tennis MOU and the extension of the Audit contract.

### **STAFF CONTACT:**

Don Kraher, Council Executive

Yvette McLellan, Special Assistant to the Council Executive  
Melanie Kruszona, Strategic Budget Planner

**ATTACHMENTS:**

- 1) Strategic Plan
- 2) Council Priorities
- 3) FY 2023 Budget Schedule
- 4) LOST IV Fund Report - April 30, 2022
- 5) Budget Workshop Presentation

**PRESENTATION:** Yes