



Legislation Details (With Text)

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**Type:** Discussion Item      **Status:** Completed

**File created:** 6/3/2022      **In control:** City Council Workshop

**On agenda:** 6/6/2022      **Final action:** 6/6/2022

**Enactment date:**      **Enactment #:**

**Title:** BUDGET WORKSHOP - PRIORITIES

**Sponsors:** Ann Hill

**Indexes:**

**Code sections:**

**Attachments:** 1. Council Priorities, 2. FY 2023 Budget Schedule, 3. LOST IV Fund Report - April 30, 2022, 4. Budget Workshop Presentation, 5. HANDOUT FROM COUNCIL MEMBER MYERS SELECT PAGES FROM MODEL CITY CHARTER 9TH EDITION 2021

Date	Ver.	Action By	Action	Result
6/6/2022	1	City Council Workshop	Completed	

**DISCUSSION ITEM**

**SPONSOR:** City Council President Ann Hill

**SUBJECT:**

BUDGET WORKSHOP - PRIORITIES

**SUMMARY:**

This item is the second in a series of Budget Workshops as City Council prepares for the delivery of the Mayor’s proposed budget.

At this workshop, the following will be discussed:

1. City Council Priorities as a Body Whole
2. Overview of the LOST Budget - where we are now
3. Review of the budget process moving forward

**PRIOR ACTION:**

May 23, 2022 - City Council held a Budget Workshop and discussed the Roger Scott Tennis MOU and the extension of the Audit contract.

**STAFF CONTACT:**

Don Kraher, Council Executive

Yvette McLellan, Special Assistant to the Council Executive  
Melanie Kruszona, Strategic Budget Planner

**ATTACHMENTS:**

- 1) Strategic Plan
- 2) Council Priorities
- 3) FY 2023 Budget Schedule
- 4) LOST IV Fund Report - April 30, 2022
- 5) Budget Workshop Presentation

**PRESENTATION:** Yes