



Legislation Details (With Text)

File #:	2022-059	Version:	1	Name:	
Type:	Resolution	Status:		Passed	
File created:	5/18/2022	In control:		City Council	
On agenda:	6/16/2022	Final action:		6/16/2022	
Enactment date:	6/23/2022	Enactment #:		2022-059	
Title:	SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-059 - EMPLOYEE MORALE FUND				
Sponsors:	Grover C. Robinson, IV				
Indexes:					
Code sections:					
Attachments:	1. Supplemental Budget Resolution No. 2022-059, 2. Supplemental Budget Explanation No. 2022-059				

Date	Ver.	Action By	Action	Result
6/16/2022	1	City Council	Adopted	Pass
6/13/2022	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-059 - EMPLOYEE MORALE FUND

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2022-059.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Prior to the City changing from the Council/City Manager form of government to Council/Mayor form of government, the Civil Service employees had an Employees Executive Committee comprised of non-collective bargaining employees from the various departments who would be the voice to the City Manager in various matters. As part of that membership, the employees could contribute a one-time payment or a bi-weekly payment to the Employee's Executive Committee to be used for legal representation when various personnel-related issues arose. However, the Employee's Executive Committee disbanded after the change in the form of government, and the funds in that bank account

have remained unspent. The remaining member of the Employee's Executive Committee agreed to donate the funds to the City of Pensacola to be used for employee morale recognition activities.

Within the Insurance Retention Fund, \$60,107 were initially recognized as revenue in FY2021. To that proceeds from the concessions' agreement have been added for a total of \$63,583. A portion of these proceeds (\$14,164) has already been recognized in FY2022. This supplemental budget resolution recognizes and appropriates the remaining funding for employee moral programs including but not limited to employee participation celebrations, employee recognition rewards and other employee awards and recognition paraphernalia.

PRIOR ACTION:

Supplemental Budget Resolution No. 2020-53 - Recognized the initial proceeds from the disbanded Employee's Executive Committee in FY2020

Supplemental Budget Resolution No. 2020-59 - FY 201 Non-Encumbered Carryover Budget Resolution - Carried the initial proceeds forward into the FY2021 budget.

FUNDING:

Budget: \$ 49,419.00 Employee Morale Fund

Actual: \$ 49,419.00 Employee Morale Programs

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate the remaining balance in the Employee Morale Fund.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

5/20/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
Amy Lovoy, Finance Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022-059
- 2) Supplemental Budget Explanation No. 2022-059

PRESENTATION: No