



Legislation Details (With Text)

File #: 2022-094 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 9/7/2022 **In control:** City Council
On agenda: 9/29/2022 **Final action:** 9/29/2022
Enactment date: 10/7/2022 **Enactment #:** 2022-094
Title: SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-094 - ADVANCEMENT OF FUNDING FROM THE BAYLEN STREET MARINA SEAWALL REFURBISHMENT FUND FOR UNDERWATER INSPECTION SERVICES FOR BAYLEN AND PALAFOX STREETS MARINAS

Sponsors: Grover C. Robinson, IV

Indexes:

Code sections:

Attachments: 1. Supplemental Budget Resolution No. 2022-094, 2. Supplemental Budget Explanation No. 2022-094

Date	Ver.	Action By	Action	Result
9/29/2022	1	City Council	Adopted	Pass
9/26/2022	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-094 - ADVANCEMENT OF FUNDING FROM THE BAYLEN STREET MARINA SEAWALL REFURBISHMENT FUND FOR UNDERWATER INSPECTION SERVICES FOR BAYLEN AND PALAFOX STREETS MARINAS

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2022-094:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

That City Council adopt a supplemental budget resolution appropriating advancement of funding from Local Option Sales Tax (LOST) IV Fiscal Year 2024 to Fiscal Year 2023 from the Baylen Street Marina Seawall Refurbishment Fund, not to exceed \$77,260.00, to pay for underwater inspection services of the seawall and breakwater that encompass the Baylen and Palafox Streets Marinas. These seawalls and breakwater are City assets, which require periodic maintenance and oversight to

protect public and private infrastructure along the City's waterfront. Visual inspection of these assets has shown there are areas in need of either significant maintenance, repair, or possibly even replacement, but to accurately determine the proper course of action, underwater investigation is needed to be performed. Further, Council recently allocated funds along Baylen Marina to design several new public boat slips and a kayak launch. The recent action by Council has accelerated the need to address the maintenance within the city owned Baylen and Palafox seawalls, to ensure the new assets can be incorporated into the existing infrastructure.

The underwater inspection services scope will provide for data collection, underwater dive inspections and a summary report of findings to make recommendations for next steps.

By advancing the funds to fiscal year 2023, the City will avoid designing new infrastructure that can't be incorporated with existing conditions.

Staff is also requesting a not to exceed contingency amount of \$10,000.00 to cover any unforeseen need to have the diver perform any additional days of underwater investigation services.

PRIOR ACTION:

None

FUNDING:

Budget: \$ 750,000.00

Actual: \$67,260.00 Professional Consultant Services
\$10,000.00 Contingency Amount
\$77,260.00 Total

FINANCIAL IMPACT:

An appropriated balance in the amount of \$750,000 is currently available in the Baylen Street Marina Seawall Refurbishment Fund. Upon City Council approval \$77,260.00 will be transferred from current holding account to an account specifically for this project within the Baylen Street Marina Seawall Refurbishment Fund.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

9/12/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator

David Forte, Deputy City Administrator - Community Development

Amy Tootle, PE Director Public Works & Facilities
Brad Hinote, PE City Engineer

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022-094
- 2) Supplemental Budget Explanation No. 2022-094

PRESENTATION: No