



Memorandum

File #: 17-49

City Council

9/14/2017

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 17-49 - FLORIDA DEPARTMENT OF TRANSPORTATION GRANT AGREEMENT - ACQUISITION AND DEMOLITION SERVICES AT AIR COMMERCE PARK

RECOMMENDATION:

That City Council approve Supplemental Budget Resolution No. 17-49.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The 2000 Airport Master Plan identified 65 acres of adjacent land for future development of an Air Commerce Park. With the support of funding through multiple agency grants, the Airport has acquired 91 residential properties and 24 commercial properties. There are 4 residential parcels and 3 commercial parcels remaining to be purchased that will be eligible under this grant. Additionally, to prepare the area for future development, all existing buildings need to be removed. To date, eighty-six parcels have either been or are in the process of being cleared. The demolition of remaining structures will be eligible under this grant.

Pensacola International Airport has received a grant offer and agreement totaling \$1,396,069 from the Florida Department of Transportation (FDOT).

PRIOR ACTION:

August 2006 - August 2017: City Council approved the purchase of 91 residential and 24 commercial parcels.

FUNDING:

Budget:	\$ 1,396,069	FDOT Grant Funds
Actual:	\$ 1,396,069	FDOT Grant Funds

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate the FDOT Grant Funds.

CITY ATTORNEY REVIEW: Yes

8/14/2017

STAFF CONTACT:

Eric W. Olson, City Administrator Daniel E. Flynn, Airport Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 17-49
- 2) Supplemental Budget Explanation No. 17-49
- 3) Grant Agreement No. 44149419401
- 4) Resolution for Grant

PRESENTATION: No