

City of Pensacola

Memorandum

File #: 18-19 City Council 5/10/2018

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Jewel Cannada-Wynn

SUBJECT:

RESOLUTION NO. 18-19 - A RESOLUTION AMENDING CITY COUNCIL FINANCIAL PLANNING AND ADMINISTRATION POLICY

RECOMMENDATION:

That City Council adopt Resolution No. 18-19 as revised.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA AMENDING THE FINANCIAL PLANNING AND ADMINISTRATION POLICY OF THE CITY COUNCIL

HEARING REQUIRED: No Hearing Required

SUMMARY:

The City Council sets certain policies establishing their desire that certain activities take place, these policies are established through Resolutions.

The City Council has established a Financial Planning and Administration Policy which became effective in January of 2011. Within this policy is a Budget Policies section which contains 10 paragraphs.

Currently, within the City Budget, no line item appropriation is made for salaries, salary increases and employee bonuses. It is the Councils desire to have these separate line items in order to better plan for future expenditures and appropriations.

This resolution will state the City Council's desires to this end.

PRIOR ACTION:

January 10, 2011 - City Council Policy becomes effective

FUNDING:

N/A

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FINANCIAL IMPACT:

An additional category to be created for a Council appropriation.

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

1) Resolution No. 18-19

PRESENTATION: No