

City of Pensacola

Memorandum

File #: 18-00247 City Council 7/19/2018

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

CITY OF PENSACOLA FY 2018-2019 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN AND HOME INVESTMENT PARTNERSHIPS ACT (HOME) PROGRAM BUDGET AND ACTIVITY SUMMARY

RECOMMENDATION:

That City Council approve the FY 2018-2019 CDBG Annual Action Plan for the period October 1, 2018 through September 30, 2019, for submission to U. S. Department of Housing and Urban Development, and the City of Pensacola 2018-2019 CDBG and HOME Programs Proposed Budgets and Activities Summary. Further, that City Council authorize the Mayor to execute all documents relating to the programs' administration.

HEARING REQUIRED: No Hearing Required

SUMMARY:

As part of the U.S. Department of Housing and Urban Development's (HUD) Consolidated Plan process, the City of Pensacola Housing Division, in conjunction with other members of the Escambia Consortium, must prepare an Annual Action Plan each program year to submit to HUD for approval. The FY 2018-2019 Annual Action Plan covers the period October 1, 2018 through September 30, 2019. The Annual Action Plan identifies housing and community development activities and presents the proposed budget for the FY 2018-2019 CDBG funding request. The HOME program activities and budget are presented in the City of Pensacola 2018-2019 CDBG and HOME Programs Proposed Budgets and Activities Summary. The approved plan is due to HUD on or before August 15, 2018.

To initiate the 30 day public participation process for preparation of the 2018-2019 Annual Action Plan, a Public Notice was published in the Pensacola News Journal on March 5, 2018 and posted on the City's website. On March 20, 2018 a public meeting was held at the City of Pensacola Housing Division's office. An overview of the Escambia Pensacola Consortium, program funding, public participation process, proposed projects, and planning schedule were presented and discussed.

The proposed Escambia Consortium Annual Action Plan Summary was published in the Pensacola News Journal on May 19, 2018 and posted on the City's website allowing for a 30 day comment period. A public hearing was held May 22, 2018 at the City of Pensacola Housing Division's office to receive input regarding the proposed activities and budgets. Comments were positive and supportive of the proposed activities and

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budgets.

PRIOR ACTION:

August 10, 2018 - City Council approved the FY 2017-2018 CDBG and HOME Annual Action Plan and budgets.

FUNDING:

CDBG Program HOME Program

Budget: \$934,500 \$135,500

Actual: \$736,416 \$166,719

FINANCIAL IMPACT:

The approved plan must be submitted to HUD on or before August 15, 2018 to remain in compliance with grant requirements and be eligible to receive the grant allocation.

CITY ATTORNEY REVIEW: Yes

6/25/2018

STAFF CONTACT:

Eric W. Olson, City Administrator Marcie Whitaker, Housing Administrator

ATTACHMENTS:

- 1) City of Pensacola FY 2018-2019 CDBG Annual Action Plan
- 2) City of Pensacola FY 2018-2019 CDBG and HOME Programs Proposed Budgets and Activities Summary

PRESENTATION: No