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City of Pensacola

Memorandum

File #: 19-00233 City Council 5/16/2019

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

APPROVAL OF ADDITIONAL FUNDING REQUEST FOR AWARD OF CONTRACT TO A.E.NEW, JR., INC. FOR INVITATION TO BID (ITB) #18-022 BAYVIEW SENIOR CENTER REPAIRS AND RENOVATIONS

RECOMMENDATION:

That City Council approve a request for additional funding for Bayview Senior Center improvements from A.E. New, Jr., Inc. due to unforeseen conditions that require additional work in the amount of \$329,574 plus a 10% contingency of \$32,956 for a total additional amount of \$362,530. Further, that City Council authorize the Mayor to execute all documents and take all actions necessary to complete the project.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Bayview Senior Center improvements began in August 2018, with an awarded amount of \$252,000 plus a 10% contingency of \$25,200 for a total amount of \$277,200. To date, \$19,127.58 has been paid from the \$25,200 contingency and is detailed below:

\$	5,508.61	Additional flooring and building permit
	4,657.74	Replacement of leaking water heater and valve
_	8,961.23	Mold testing due to mold and mildew discovery
\$	19,127.58	

The additional work is for unforeseen conditions as identified from testing of the mold suspected areas at Bayview Senior Center. A. E. New, Jr., Inc. engaged the services of Terracon Consultants to perform mold and mildew testing. Testing indicated water intrusion and possible mold. Additional work proposes infrastructure improvements and mitigation work to address the flooding and water intrusion which caused unforeseen damages to Bayview Senior Center. Additional A&E services in the amount of \$29,851 will be required with the additional work.

The additional work, along with the renovation already underway, should provide the building with an additional 15 to 20 years of building life.

PRIOR ACTION:

July 19, 2018 - City Council awarded a contract to A. E. New, Jr., Inc. for renovations to the Bayview Senior Center for \$252,000 plus a 10% contingency of \$25,200 for a total amount of \$277,200.

FUNDING:

Budget:	\$ 250,236	Local Option Sales Tax Series IV
	489,349	Local Option Sales Tax Penny for Progress
	<u>\$ 739,585</u>	
Actual:	\$ 252,000	Construction Contract
	25,200	10% Project Contingency
	329,574	Additional Construction Cost
	32,956	Additional 10% Project Contingency
	32,575	A&E Services
	28,851	Additional A&E Services
	34,395	Purchase of Chiller (ODP)
	3,034	Miscellaneous
	\$ 739,585	

FINANCIAL IMPACT:

Funding for the additional work at the Bayview Senior Center is available as follows: (1) Penny for Progress Plan project savings of \$342,145 and (2) LOST IV General Athletic Facility Improvements in the amount of \$50,236.

CITY ATTORNEY REVIEW: Yes

4/27/2019

STAFF CONTACT:

Christopher L. Holley, City Administrator Keith Wilkins, Assistant City Administrator Brian Cooper, Parks and Recreation Director

J. Robert McGuire, Construction & Facilities Manager, Public Works & Facilities

ATTACHMENTS:

1) Proposed Change Order #4

PRESENTATION: No