City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-06 City Council 5/28/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-06 - 12TH AVENUE AND CROSS STREET HMGP STORMWATER IMPROVEMENT PROJECT-ADDITIONAL HMGP FUNDING

RECOMMENDATION:

That the City Council adopt Supplemental Budget Resolution No. 2020-06.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The City was awarded a grant as part of the Hazard Mitigation Grant Program (HMGP) administered by the Florida Department of Emergency Management (FDEM) for neighborhoods that demonstrate historical repetitive flooding issues. The project scope consists of purchasing and demolishing four residential properties along East Fisher Street to increase the existing pond size. Due to an increase in the Fair Market Value (FMV) of the Residential Appraisal Report, additional funding was requested and approved by FDEM.

PRIOR ACTION:

March 28, 2019 - Hazard Mitigation Grant Program (HMGP Grant - Acquisition of Properties located at 1104, 1106, 1108, and 1112 East Fisher Street.

December 12, 2019 - Award of Bid #19-019 12th Avenue and Cross Street HMGP Stormwater Improvement Project.

FUNDING:

Budget:	$ 1,307,983.00	HMGP Grant Award - Natural Disaster Fund
	288,951.00	Additional HMGP Award
	$ 1,596,934.00	Total

Actual:	$	657,904.00	Construction Contract
		65,790.40	10% Contingency
		118,293.81	Engineering Design (Completed)
		656,534.01	Acquisition of Properties (Completed)
		25,000.00	Engineering Management/Inspection (Estimate)
		5,000.00	Construction Testing and Misc. (Estimate)
	$	1,528,522.22	Total

FINANCIAL IMPACT:

Adoption of the Supplemental Budget Resolution will provide additional funding in the amount of $288,951.00 for the Acquisition of Properties.

CITY ATTORNEY REVIEW: Yes

5/12/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
L. Derrik Owens, Director of Public Works and Facilities/City Engineer

ATTACHMENTS:

1) Supplemental Budget Resolution No. 2020-06
2) Supplemental Budget Explanation No. 2020-06

PRESENTATION: No