



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00165

City Council Workshop

6/3/2020

DISCUSSION ITEM

FROM: City Council President Jewel Cannada-Wynn

SUBJECT:

CITY COUNCIL BUDGET WORKSHOP

SUMMARY:

This workshop is designed to present the Council's proposed budget for FY21, to discuss their priorities within the Strategic Plan, and discuss Council's priorities for the FY21 Budget.

PRIOR ACTION:

2019 - Development of City Strategic Plan
2020 - Council priorities submitted to Mayor
2020 - City Council proposed FY21 Budget completed

STAFF CONTACT:

Don Kraher, Council Executive
Melanie Kruszona, Strategic Budget Planner

ATTACHMENTS:

- 1) City Council Strategic Plan Priorities
- 2) LOST IV - March 31, 2020
- 3) Proposed Budget Request -001
- 4) Proposed Budget Request - Detail
- 5) Budget Mayor Recommended
- 6) Strategic Plan priority slide
- 7) Consolidated Goals Sheet_rev 091819

PRESENTATION: No