



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-12

City Council

4/23/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-12 - APPROPRIATING FUNDING IN CONNECTION WITH THE FY20 HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) - DRUG ENFORCEMENT ADMINISTRATION (DEA) FEDERAL GRANT AWARD #G20GC0007A

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2020-12.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Pensacola Police Department is a resource recipient under the State of Florida High Intensity Drug Trafficking Area (HIDTA) Program-95.001. Under this agreement, the Pensacola Police Department will be incurring reimbursable expenses under the program to include overtime, fringe benefits, and vehicle expenses.

The Santa Rosa County Sheriff's Office (SRCSO) is the fiscal agent on behalf of the Gulf Coast High Intensity Drug Trafficking Area (HIDTA) and as such will be reimbursing the City for expenditures incurred under this agreement.

The purpose of this program is to reduce drug trafficking and drug production by facilitating cooperation among Federal, state, local, and tribal law enforcement agencies sharing information, and implementing coordinated enforcement activities; enhancing law enforcement intelligence sharing; providing reliable law enforcement intelligence to law enforcement agencies needed to design effective enforcement strategies and operations; and supporting coordinated law enforcement strategies which maximize the use of available resources to reduce the supply of illegal drugs in designated areas and in the United States as a whole.

PRIOR ACTION:

None

FUNDING:

Budget: \$ 27,049

Actual:	\$18,649	Personnel Services
	<u>8,400</u>	Operating Expenses
	<u>\$27,049</u>	

FINANCIAL IMPACT:

Approval of Supplemental Budget Resolution No. 2020-12 will appropriate the HIDTA grant funds.

CITY ATTORNEY REVIEW: Yes

3/17/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Tommi Lyter, Chief of Police

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-12
- 2) Supplemental Budget Explanation No. 2020-12

PRESENTATION: No