



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 20-00362

City Council

8/13/2020

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### **LEGISLATIVE ACTION ITEM**

**SPONSOR:** Grover C. Robinson, IV, Mayor

**SUBJECT:**

PENSACOLA INTERNATIONAL AIRPORT - FEDERAL AVIATION ADMINISTRATION GRANT AGREEMENT 3-12-0063-044-2020

**RECOMMENDATION:**

That City Council approve and authorize the Mayor to execute the acceptance of the Federal Aviation Administration Airport Improvement Program (AIP) Grant 3-12-0063-044-2020 in the amount of \$7,256,448 for the design, construction, and construction administration of a Remain-Over-Night (RON) Apron, design, construction, and construction administration for Obstruction Clearing, design, construction, and construction administration to accommodate proper Taxiway/Taxilane Separation, and the Construction of a General Aviation Customs and Border Protection Facility at the Pensacola International Airport. Further, that City Council authorize the Mayor to take all actions necessary relating to the finalization of the grant.

**HEARING REQUIRED:** No Hearing Required

**SUMMARY:**

Pensacola International Airport is eligible to receive annual grants in aid from the Federal Aviation Administration to help cover the costs of certain safety, security, or capacity projects needed for the ongoing operation and development of the facility. These grants, offered under the FAA's Airport Improvement Program (AIP), are based on passenger enplanements, and can often cover up to 90% of project expenses.

As part of the annual budget process, Airport Staff works with FAA personnel to identify projects that qualify for AIP reimbursement, and submits pre-applications and applications to the FAA accordingly. For this year, Airport Staff identified four items for reimbursement. These were: 1) Design, Construction, and Construction Administration of a Remain-Over-Night (RON) Apron; 2) Design, Construction, and Construction Administration for Obstruction Clearing; 3) Design, construction, and Construction Administration for Taxiway A/Apron Taxilane Separation; 4) Construction and Construction Administration for a General Aviation Customs and Border Protection Facility.

In response to the application filed by Airport Staff, the FAA has offered a grant in the amount of \$7,256,448.

**PRIOR ACTION:**

September 11, 2019 - City Council adopted the FY 2020 City Budget, which for the Airport included the Design, Construction, and Construction Administration of a Remain-Over-Night (RON) Apron and the Construction and Construction Administration for a General Aviation Customs and Border Protection Facility.

November 14, 2019 - City Council adopted FY 2020 Non-Encumbered Carryover Budget Resolution No. 2019-61.

May 28, 2020 - City Council approved the award of Bid No. 20-046 for the Remain-Over-Night (RON) Apron.

July 16, 2020 - City Council approved the award of Bid No. 20-045 for the General Aviation Customs and Border Protection Facility.

**FUNDING:**

Budget:   \$ 7,256,448 FAA Grant 3-12-0063-044-2020  
              3,877,309 Airport Matching Funds  
              \$11,133,757

Actual:   \$ 5,817,687 Remain-Over-Night (RON) Apron  
              387,789 Obstruction Clearing  
              80,667 Taxiway A/Taxilane Separation  
              4,121,970 Customs & Boarder Protection Facility  
              \$10,408,113

**FINANCIAL IMPACT:**

A portion of grant funds have been appropriated in the Airport's FY 2020 Budget, with the remaining amount being appropriated on Supplemental Budget Resolution 2020-20. Balances remaining at the end of FY 2019 were carried forward on Supplemental Budget Resolution No. 2019-61. Funds for the Airport match portion of the projects are available in the Airport's FY 2020 Capital Improvement Budget.

**CITY ATTORNEY REVIEW:**   Yes

7/16/2020

**STAFF CONTACT:**

Keith Wilkins, City Administrator  
Richard Barker, Jr., Deputy City Administrator - Administration & Enterprise  
Matthew F. Coughlin, Airport Director

**ATTACHMENTS:**

- 1) Grant Agreement 3-12-0063-044-2020
- 2) Supplemental Budget Resolution No. 2020-20
- 3) Supplemental Budget Explanation No. 2020-20

**PRESENTATION:** No