



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-20

City Council

8/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-20 - FEDERAL AVIATION ADMINISTRATION
GRANT AGREEMENT 3-12-0063-044-2020

RECOMMENDATION:

That City Council approve Supplemental Budget Resolution No. 2020-20.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN
EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Pensacola International Airport is eligible to receive annual grants in aid from the Federal Aviation Administration to help cover the costs of certain safety, security, or capacity projects needed for the ongoing operation and development of the facility. These grants, offered under the FAA's Airport Improvement Program (AIP), are based on passenger enplanements, and can often cover up to 90% of project expenses.

As part of the annual budget process, Airport Staff works with FAA personnel to identify projects that qualify for AIP reimbursement, and submits pre-applications and applications to the FAA accordingly. For this year, Airport Staff identified four items for reimbursement. These were: 1) Design, Construction, and Construction Administration of a Remain-Over-Night (RON) Apron; 2) Design, Construction, and Construction Administration for Obstruction Clearing; 3) Design, construction, and Construction Administration for Taxiway A/Apron Taxilane Separation; 4) Construction and Construction Administration for a General Aviation Customs and Border Protection Facility.

In response to the application filed by Airport Staff, the FAA has offered a grant in the amount of \$7,256,448.

PRIOR ACTION:

September 11, 2019 - City Council adopted the FY 2020 City Budget, which for the Airport included

the Design, Construction, and Construction Administration of a Remain-Over-Night (RON) Apron and the Construction and Construction Administration for a General Aviation Customs and Border Protection Facility.

November 14, 2019 - City Council adopted FY 2020 Non-Encumbered Carryover Budget Resolution No. 2019-61.

May 28, 2020 - City Council approved the award of Bid No. 20-046 for the Remain-Over-Night (RON) Apron.

July 16, 2020 - City Council approved the award of Bid No. 20-045 for the General Aviation Customs and Boarder Protection Facility.

FUNDING:

Budget: \$ 7,256,448 FAA Grant 3-12-0063-044-2020
 3,877,309 Airport Matching Funds
 \$11,133,757

Actual: \$ 5,817,687 Remain-Over-Night (RON) Apron
 387,789 Obstruction Clearing
 80,667 Taxiway A/Taxilane Separation
 4,121,970 Customs & Boarder Protection Facility
 \$10,408,113

FINANCIAL IMPACT:

A portion of grant funds have been appropriated in the Airport's FY 2020 Budget, with the remaining amount being appropriated on Supplemental Budget Resolution 2020-20. Balances remaining at the end of FY 2019 were carried forward on Supplemental Budget Resolution No. 2019-61. Funds for the Airport match portion of the projects are available in the Airport's FY 2020 Capital Improvement Budget. Approval of the Supplemental Budget Resolution will appropriate the grant funds.

CITY ATTORNEY REVIEW: Yes

7/16/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Richard Barker, Jr., Deputy City Administrator - Administration & Enterprise
Matthew F. Coughlin, Airport Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-20
- 2) Supplemental Budget Explanation No. 2020-20
- 3) Grant Agreement No. 3-12-0063-044-2020

PRESENTATION: No