



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-27

City Council

8/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENT BUDGET RESOLUTION NO. 2020-27 - COVID19 RELATED RESPONSE FUNDING

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2020-27.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE

HEARING REQUIRED: No Hearing Required

SUMMARY:

It is anticipated that the City of Pensacola will receive federal funding through the Florida Division of Emergency Management Public Assistance Program and Escambia County's Coronavirus Relief Fund to aid in covering necessary expenditures incurred due to the COVID-19 Pandemic. While the amount of funding is not yet known, appropriations are needed in the Natural Disaster Fund to ensure departments are not hindered in responding to COVID-19 needs. Once funding is known, a separate supplemental budget resolution will be brought before City Council to appropriate the remaining funds.

PRIOR ACTION:

6/11/20 - City Council approved Supplemental Budget Resolution No. 2020-15 providing appropriations for the Pensacola International Airport CARES Act Grant No. 3-12-0063-045-2020.

6/11/20 - City Council approved Supplemental Budget Resolution No. 2020-14 providing appropriations for the CARES Act additional Housing Choice Voucher Administrative funding.

FUNDING:

Budget: \$ 500,000

Actual: \$ 500,000

FINANCIAL IMPACT:

Adoption of the Supplemental Budget Resolution will provide funding in the amount of \$500,000 to prevent, prepare for and respond to COVID-19.

CITY ATTORNEY REVIEW: Yes

7/29/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Amy Lovoy, Finance Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-27
- 2) Supplemental Budget Explanation No. 2020-27

PRESENTATION: No