



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-47

City Council

9/24/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION 2020-47 - PENSACOLA FIRE DEPARTMENT - FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) GRANT NO. EMW-2019-FG-10291 ASSISTANCE TO FIREFIGHTERS GRANT FY 2019

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2020-47.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Pensacola Fire Department has been awarded a Federal Emergency Management Agency (FEMA) FY 2019 Grant to replace the aged self-contained breathing apparatus of the entire Fire Department. The total project cost to replace the self-contained breathing apparatus is \$619,115.84. The replacements are required as the currently owned self-contained breathing apparatus are not upgradeable.

PRIOR ACTION:

September 16, 2020 - City Council adopted Budget Resolution No. 2020-43, which included an appropriation of \$95,200 in the Local Option Sales Tax Series IV plan for the City's grant match portion.

FUNDING:

Budget:	\$ 562,833.00	FEMA Assistant to Firefighters Grant (Federal Funds)
	<u>95,200.00</u>	Local Option Sales Tax Series IV - Grant Match
	<u>\$ 658,033.00</u>	
Actual:	\$619,115.84	

FINANCIAL IMPACT:

Adoption of the supplemental budget resolution will appropriate the grant funds.

CITY ATTORNEY REVIEW: Yes

9/9/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Ginny Cranor, Fire Chief

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-47
- 2) Supplemental Budget Explanation No. 2020-47

PRESENTATION: No