



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-48

City Council

10/8/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-48 - AMENDING THE FISCAL YEAR 2021 BUDGET TO INCLUDE THE DOWNTOWN PARKING MANAGEMENT DISTRICT

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2020-48, establishing an FY2021 budget for the Downtown Parking Management District.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

On November 29, 2007, the City entered into an Interlocal Agreement with the Pensacola Downtown Improvement Board (DIB) for the creation of a comprehensive downtown parking strategy for the centralized and efficient management of downtown parking facilities. As referenced in Section 15. B. of the interlocal agreement, after the fifth annual anniversary of the initial term of the interlocal agreement, the City may, upon the affirmative vote of City Council, terminate this Agreement without cause upon one hundred and twenty (120) days prior written notice to the DIB.

The Downtown Parking Management District (DPMD) historically managed 6,300 total spaces, with 4,500 of those spaces within the downtown core with private spaces totaling roughly 14,700. Boundary changes to the managed area reduced parking by 2,400 to a revised total of 3,900 within the downtown core. The DPMD managed area includes the area bounded on the westernmost side of DeVilliers St., on the north by the northernmost side of Wright St. and the CSX Railroad tracks, on the east by the easternmost side of Ninth Ave., and on the south by the southernmost shoreline of Pensacola Bay.

The Downtown Improvement Board (DIB) cannot enforce or regulate parking activities and enforcement outside the established district. The Mayor, with City Council approval, would like to expand the parking management boundaries to match those boundaries of the City of Pensacola and bring all parking activities under City management effective October 1, 2020. It is anticipated that taking this action will be budget neutral to the City.

City Council took action on May 28, 2020, to terminate the Interlocal Agreement with the DIB bringing all parking management operations under City management. The Parking Budget must be approved by the City Council amending the Fiscal Year 2021 Budget. The Parking Management Budget includes the salaries for seven full-time employees and the associated operating funding for Fiscal Year 2021.

PRIOR ACTION:

November 29, 2007 - The City entered into an interlocal agreement with the Pensacola Downtown Improvement Board to provide centralized and efficient management of downtown parking facilities.

December 13, 2007 - City Council approved Ordinance No 53-07, amending the City Code of Ordinance Chapter 11-2 to legally ground the terms of the agreement assigning responsibility for administering and enforcing parking regulations in the Downtown Parking Management District to the Downtown Improvement Board.

October 27, 2016 - The City amended the November 29, 2007, Interlocal Agreement between the City of Pensacola and the Pensacola Downtown Improvement Board to remove 120 West Government Street from the Parking Facilities and Parking Management District in the Interlocal Agreement.

June 6, 2017 - The City amended the November 29, 2007, Interlocal Agreement between the City of Pensacola and the Pensacola Downtown Improvement Board to remove 150 South Baylen Street from the Parking Facilities and Parking Management District in the Interlocal Agreement.

May 28, 2020 - The City Council took action to terminate the Interlocal Agreement(s) with the DIB, City, and CRA, bringing all parking management operations under City management effective October 1, 2020.

September 23, 2020 - City Council formally adopted a beginning FY 2021 Budget on Budget Resolution No. 2020-43.

FUNDING:

N/A

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will establish an FY 2021 Budget for the Downtown Parking Management District

CITY ATTORNEY REVIEW: Yes

9/29/2020

STAFF CONTACT:

Keith Wilkins, City Administrator

Richard Barker, Jr., Deputy City Administrator - Administration & Enterprise

Amy Lovoy, Finance Director

ATTACHMENTS:

- 1) Supplemental Budget Explanation No. 2020-48
- 2) Supplemental Budget Resolution No. 2020-48

PRESENTATION: No