



Memorandum

File #: 20-00686

Eastside Redevelopment Board

11/19/2020

ACTION ITEM

SPONSOR: Jeannie Rhoden, ERB Chairperson

SUBJECT:

ERB PRIORITIES BEGINNING FISCAL YEAR 2022 (PROJECT LIST & 5-YEAR IMPLEMENTATION PLAN)

RECOMMENDATION:

That the ERB identify priorities for project development and/or implementation within the Eastside Redevelopment Area beginning in fiscal year 2022 to be incorporated into a recommended project list and 5-year implementation plan for the five-year period beginning October 1, 2022 through September 30, 2026.

SUMMARY:

On March 14, 2013, City Council established the Eastside Redevelopment Board (ERB) to provide for the ongoing involvement of stakeholder groups in the Eastside community redevelopment area. The principal duties of the ERB are to provide recommendations regarding an annual project list and 5-year implementation plan for projects authorized by the Eastside-Urban Infill and Redevelopment Area Plan and to monitor the implementation of such projects.

At the ERB's previous meeting, it recommended a project list and 5-year implementation plan for implementation of projects beginning in Fiscal Year 2021, which began October 1, 2020.

Since budget preparation for the upcoming fiscal year (FY2022) will begin in January, it is appropriate for the ERB to establish its project priorities for the FY2022 fiscal year during its October meeting. Project priorities will be considered for incorporation into the FY2022 CRA Work Plan and any applicable/appropriate budgets.

Please note that any new projects or substantial modification(s) to project scope desired by the ERB should be referred to staff for review to ensure feasibility and alignment with the redevelopment plan before they are added to the project list. Should new projects or scope modifications be requested by the Board during the November meeting, staff will review them and bring back a staff recommendation during the Board's next regular meeting. It is also important to note that the project list may be amended to add projects during the fiscal year, in the event that new projects are identified and deemed feasible mid-cycle.

PRIOR ACTION:

July 8, 2020 - The ERB recommended a project list and 5-year implementation plan for the Eastside Redevelopment Area for implementation beginning in FY2021.

FUNDING:

N/A

STAFF CONTACT:

Kerrith Fiddler, Deputy City Administrator - Community Development
M. Helen Gibson, AICP, CRA Administrator
Victoria D'Angelo, Asst. CRA Administrator

ATTACHMENTS:

1) ERB Project Priorities (Project List & Implementation Plan)

PRESENTATION: No