



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00073

City Council Workshop

1/13/2021

DISCUSSION ITEM

SPONSOR: City Council President Jared Moore

SUBJECT:

CITY COUNCIL BUDGET WORKSHOP

SUMMARY:

Upon entering the FY22 Budget process, City Council will hold its first Budget Workshop. This workshop will have the following topics:

1. Discussion of the FY22 City Council Operating Budget
 - a. Presentation from Council's Strategic Budget Planner regarding the Budgeting Process and Governmental Accounting 101
2. Discussion of City Council Priorities
3. Discussion of the usage for the \$500,000 unassigned carryover funds currently frozen by City Council.

This workshop will allow the City Council to discuss these items, discuss proposals and discuss what priorities they would like to see within the FY22 Budget. NO votes will be taken during the workshop.

PRIOR ACTION:

None

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) a-base budget council
- 2) step 1 - 2-dept request detail report base
- 3) Budgeting Overview
- 4) Government Accounting 101
- 5) Consolidated Goals Sheet rev 091819
- 6) Copy of 2021 City Council Priorities for Districts
- 7) Strategic Plan 7-18-19
- 8) Council Goals (002)

PRESENTATION: Yes