

Memorandum

File #: 21-00206

City Council

4/8/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

INTERLOCAL AGREEMENT BETWEEN THE CITY OF PENSACOLA AND ESCAMBIA COUNTY, FLORIDA FOR BURGESS ROAD SIDEWALK AND DRAINAGE IMPROVEMENTS PROJECT

RECOMMENDATION:

That City Council approve the Interlocal Agreement between the City of Pensacola and Escambia County, Florida for the Burgess Road Sidewalk and Drainage Improvement Project.

HEARING REQUIRED: No Hearing Required

SUMMARY:

County owns and maintains the right of way along the portion of Burgess Road between Sanders Street and Lanier Drive and has committed to contribute \$500,000.00 for the cost of said portions of the project that lie within the County's jurisdictional boundaries.

PRIOR ACTION:

None

FUNDING:

 Budget: \$ 1,640,000.00 Local Option Sales Tax Fund-Burgess Road 200,000.00 Local Option Sales Tax Fund-Sidewalk Improvements 500,000.00 Escambia County Interlocal Agreement 200,000.00 Emerald Coast Utilities Authority Agreement \$ 2,540,000.00
Actual: \$ 2,039,662.68 Construction Contract 203,966.27 10% Contingency 209,885.68 Engineering Design/Permitting/Surveying (Completed) 50,000.00 Engineering Management/Inspection (Estimate) 8,000.00 Construction Testing/Misc. (Estimate) \$ 2,511,514.63

FINANCIAL IMPACT:

The City has allocated \$1,640,000 for this project through the Local Option Sales Tax Fund-Burgess Road. In addition, a budget transfer in the amount of \$200,000 will be made within the Local Option Sales Tax Fund moving funding from Sidewalk Improvements to this project. Additional funding in the amount of \$700,000 will be reimbursed through Interlocal Agreements with Escambia County and the Emerald Coast Utility Authority. Escambia County will provide \$500,000 to be used for sidewalk and drainage improvements for those portions of Burgess Road that lie within the County's jurisdictional boundaries. ECUA will provide \$200,000 for the cost of utility upgrades that lie within the project's boundaries.

CITY ATTORNEY REVIEW: Yes

3/26/2021

STAFF CONTACT:

Keith Wilkins, City Administrator Kerrith Fiddler, Duty City Administrator - Community Development L. Derrik Owens, Director of Public Works and Facilities/City Engineer

ATTACHMENTS:

1) Interlocal Agreement, Escambia County, Florida

PRESENTATION: No