



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00222

City Council

4/8/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

INTERLOCAL AGREEMENT BETWEEN THE CITY OF PENSACOLA AND THE EMERALD COAST UTILITIES AUTHORITY (ECUA) FOR BURGESS ROAD SIDEWALK AND DRAINAGE IMPROVEMENTS PROJECT

RECOMMENDATION:

That City Council approve the Interlocal Agreement between the City of Pensacola and the Emerald Coast Utilities Authority (ECUA) for the Burgess Road Sidewalk and Drainage Improvements Project.

HEARING REQUIRED: No Hearing Required

SUMMARY:

ECUA owns and maintains the water and sewer utilities within the right of way along Burgess Road and has committed to contribute an amount not to exceed \$200,000 for the cost of said utility upgrades that lie within the project boundaries.

PRIOR ACTION:

None

FUNDING:

Budget: \$ 1,640,000.00 Local Option Sales Tax Fund-Burgess Road
200,000.00 Local Option Sales Tax Fund-Sidewalk Improvements
500,000.00 Escambia County Interlocal Agreement
200,000.00 Emerald Coast Utilities Authority Agreement
\$ 2,540,000.00

Actual: \$ 2,039,662.68 Construction Contract
203,966.27 10% Contingency
209,885.68 Engineering Design/Permitting/Surveying (Completed)
50,000.00 Engineering Management/Inspection (Estimate)
8,000.00 Construction Testing/Misc. (Estimate)
\$ 2,511,514.63

FINANCIAL IMPACT:

The City has allocated \$1,640,000 for this project through the Local Option Sales Tax Fund-Burgess Road. In addition, a budget transfer in the amount of \$200,000 will be made within the Local Option Sales Tax Fund moving funding from Sidewalk Improvements to this project. Additional funding in the amount of \$700,000 will be reimbursed through Interlocal Agreements with Escambia County and the Emerald Coast Utility Authority. Escambia County will provide \$500,000 to be used for sidewalk and drainage improvements for those portions of Burgess Road that lie within the County's jurisdictional boundaries. ECUA will provide \$200,000 for the cost of utility upgrades that lie within the project's boundaries.

CITY ATTORNEY REVIEW: Yes

3/26/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Duty City Administrator - Community Development
L Derrik Owens, Director of Public Works and Facilities/City Engineer

ATTACHMENTS:

- 1) Interlocal Agreement, Emerald Coast Utilities Authority

PRESENTATION: No