



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 2021-23

City Council

5/13/2021

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### **LEGISLATIVE ACTION ITEM**

**SPONSOR:** Grover C. Robinson, IV, Mayor

**SUBJECT:**

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-23 - PENSACOLA INTERNATIONAL AIRPORT INCREASE IN AIRPORT OPERATING FUNDS

**RECOMMENDATION:**

That City Council approve Supplemental Budget Resolution No. 2021-23.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE

**HEARING REQUIRED:** No Hearing Required

**SUMMARY:**

The operation of the Pensacola International Airport is funded through the fees assessed to the various users of the facility. The airlines, rental car concessionaires, terminal concessionaires, airfield tenants, and other tenants all remit payments designed to offset the overall facility's ongoing maintenance and operating expenses.

The COVID-19 health emergency has significantly impacted air transportation worldwide. Nationally, the airline industry is currently down 30-40% from Pre-Covid levels. At Pensacola International Airport, year-to date, passenger activity is down substantially with indications that a recovery is firmly in progress. Recent weeks have shown enplanements actually surpassing 2019 levels. With the addition of two new airlines and increased passenger traffic starting MAR21 for a busy summer schedule, revenues are out of alignment with expenses.

A Supplemental Budget Resolution is needed to increase appropriations for current expenses that will be covered by the Airport Coronavirus Response Grant Program (ACRGP) towards the end of the Budget Year.

**PRIOR ACTION:**

N/A

**FUNDING:**

N/A

**FINANCIAL IMPACT:**

Adoption of the Supplemental Budget Resolution will appropriate operating funds.

**CITY ATTORNEY REVIEW:** Yes

4/19/2021

**STAFF CONTACT:**

Keith Wilkins, City Administrator

Richard Barker, Jr., Deputy City Administrator - Administration and Finance

Matthew F. Coughlin, Airport Director

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 2021-23
- 2) Supplemental Budget Explanation No. 2021-23

**PRESENTATION:** No