



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-26

City Council

5/27/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-26 - PENSACOLA ENERGY - ACQUISITION OF CAPITAL EQUIPMENT REPLACEMENT VEHICLES

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2021-26.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Pensacola Energy requests the early replacement of three CNG F-550 Utility Trucks capital equipment vehicles: These items were scheduled to be replaced in FY 2022. There is a significant timeline delay in production due to COVID-19, it is being requested to appropriate them now so they can be ordered. Below is a list of the CNG equipment replacements:

Vehicle #223-13, F-550 Ford Utility Truck	\$115,000
Vehicle #224-09, F-550 Ford Utility Truck	115,000
Vehicle #233-07, F-550 Ford Utility Truck	<u>115,000</u>
	<u>\$345,000</u>

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Due to the nature of ordering vehicles and the production timeline associated with receipt, it is necessary to appropriate for these purchases now so that they will be received during Fiscal Year 2022. Adoption of the supplemental budget resolution will appropriate the funds to purchase the needed capital equipment vehicles.

CITY ATTORNEY REVIEW: Yes

5/4/2021

STAFF CONTACT:

Keith Wilkins, City Administrator

Richard Barker, Jr., Deputy City Administrator - Administration & Enterprise

Don J. Suarez, Pensacola Energy Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-26
- 2) Supplemental Budget Explanation No. 2021-26

PRESENTATION: No