



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-29

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-29 - CITIZENS POLICE ADVISORY COMMITTEE RECOMMENDATION

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2021-29.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**This Supplemental Budget Resolution appropriates funding from the General Fund's Unassigned Fund Balance.

HEARING REQUIRED: No Hearing Required

SUMMARY:

In June 2020, the Mayor created a twelve-member Citizens Police Advisory Committee (CPAC) to work collaboratively with the Pensacola Police Department and provide recommendations to enhance the mutual trust, transparency, accountability and inclusivity of its citizens and the Pensacola Police Department.

On March 30, 2021, the CPAC provided a report outlining recommendations and comments on the Pensacola Police Department policies, procedures and practices. One of the recommendations was the removal of any imagery that could be construed as racist. This would include the removal of any imagery of the Confederate flag on Pensacola Police Department uniforms and badges. The estimated cost to make the changes as recommended by CPAC is \$290,000.

Currently there is a balance of \$456,732 in the General Fund's Unassigned Fund Balance. Should City Council authorize the appropriation of \$290,000, a balance of \$166,732 will remain in the General Fund's Unassigned Fund Balance.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Adoption of the Supplemental Budget Resolution will appropriate \$290,000 from the General Fund's Unassigned Fund Balance to provide for the replacement of all uniforms and badges in order to remove any imagery that might be construed as racist.

CITY ATTORNEY REVIEW: Yes

5/3/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Amy Lovoy, Finance Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-29
- 2) Supplemental Budget Explanation No. 2021-29

PRESENTATION: No