



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 2021-94

City Council

11/18/2021

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### **LEGISLATIVE ACTION ITEM**

**SPONSOR:** Grover C. Robinson, IV, Mayor

**SUBJECT:**

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-94 - ESCAMBIA COUNTY - RENOVATIONS TO ROGER SCOTT TENNIS CENTER

**RECOMMENDATION:**

That City Council adopt Supplemental Budget Resolution No. 2021-94:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

**HEARING REQUIRED:** No Hearing Required

**SUMMARY:**

The Escambia County Board of County Commissioners has agreed to partially fund the renovation of the Roger Scott Tennis Center in an amount not to exceed \$1,302,546. The project will include the complete removal and replacement of the existing 18 tennis courts and adding one additional clay court to the existing inventory.

In conjunction with the County's expenditure, the City of Pensacola is required to expend \$1,302,546 of it Budgeted LOST Funds for needed renovations including the complete removal and replacement of the existing 18 tennis courts, 12 on south and central rows to be post-tension concrete based, 6 on the north row to be clay based, and adding 1 additional court on the eastern edge of the property to be clay based.

In consideration of the County's funding, there would be a requirement that all Escambia County residents pay the same player user fees as City residents. This would include the use of both the hard surface courts and the clay courts.

**PRIOR ACTION:**

N/A

**FUNDING:**

Budget: \$ 1,302,546

Actual: \$ 1,302,546 Capital Outlay

**FINANCIAL IMPACT:**

Approval of the supplemental budget resolution will appropriate the revenues and expenditures received from Escambia County for the partial funding of the renovation of the Roger Scott Tennis Center to the City of Pensacola.

**LEGAL REVIEW ONLY BY CITY ATTORNEY:** Yes

10/27/2021

**STAFF CONTACT:**

Kerrith Fiddler, City Administrator  
Amy Lovoy, Finance Director

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 2021-94
- 2) Supplemental Budget Explanation No. 2021-94

**PRESENTATION:** No