

City of Pensacola



Memorandum

File #: 2021-95 City Council 11/18/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-95 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2021-95.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

As part of the \$2 trillion CARES Act, the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program was allocated \$5 billion. As an Entitlement Community, the City received an additional allocation of \$463,126 in CDBG-Coronavirus (CV) Program funds.

On June 17, 2021, City Council approved an amendment to the CDBG FY 2019 Annual Action Plan, which identified an activity to support low and moderate income households in efforts to prevent, prepare for, and respond to the coronavirus. This activity includes assistance addressing the needs of the homeless community in responding to COVID-19.

HUD has approved the plan amendment and has allocated grant funds for the program implementation.

PRIOR ACTION:

June 17, 2021 - City Council approved the Amendment to the FY 2019-2020 CDBG Annual Action Plan

FUNDING:

Budget: \$463,126

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Actual: \$370,501 Grant and Aids

92,625 Grant Administration Operating

\$463,126

FINANCIAL IMPACT:

Adoption of the supplemental budget resolution will appropriate the grant funds.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

10/29/2021

STAFF CONTACT:

Kerrith Fiddler, City Administrator David Forte, Deputy City Administrator - Community Development Marcie Whitaker, Housing Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-95
- 2) Supplemental Budget Explanation No. 2021-95

PRESENTATION: No