



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-98

City Council

11/18/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-98 - APPROPRIATING FUNDING FOR THE "I" STREET PIPE REHABILITATION PROJECT

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2021-98

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

South "I" Street has a 54" concrete stormwater pipe that has deteriorated to the point of pipe failure. This below grade failure is evident by the pipe's leakage and corresponding pavement fall-ins, which has created a public safety hazard and a continual maintenance issue for staff. Due to this, an urgent need to rehabilitate the pipe and reconstruct the roadway in certain locations is imperative.

Recognizing the urgency of this project, Engineering and Construction Services is requesting that City Council authorize the transfer the allocated funding from three Capital Improvement Projects to fund this pipe rehabilitation project, which estimated between \$800K to \$1M.

Below is the proposed project funding transfer requests:

- Bayou Texar Outfalls at Lee, Lloyd, Stanley - \$233,395.00.
- Spring Street Outfall to Pensacola Bay - \$376,964.00.
- Summit Blvd. - Spanish Trail to Firestone Blvd. Stormwater Treatment Enhancement Project - \$399,188.00.

The sum total of these funds comes to \$1,009,547.00.

Staff plans to reprogram the above projects within the FY 2027 Capital Improvements Project List for

Council allocation as each will provide needed stormwater improvements.

PRIOR ACTION:

None

FUNDING:

Budget: \$ 1,009,547.00

Actual: \$ 1,009,547.00

FINANCIAL IMPACT:

Adoption of the Supplemental Budget Resolution will transfer funds from Bayou Texar Outfalls, at Lee, Lloyd, Stanley Project in the amount of \$233,395.00 plus Spring Street Outfall to Pensacola Bay Project in the amount of \$376,964.00 plus Summit Blvd., Spanish Trail to Firestone Project in the amount of \$399,188.00 for a total amount of \$1,009,547.00 to the "I" Street Pipe Rehabilitation Project.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

11/4/2021

STAFF CONTACT:

Kerrith Fiddler, City Administrator
David Forte, Deputy City Administrator-Community Development
Brad Hinote, P.E. - City Engineer

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-98
- 2) Supplemental Budget Resolution Explanation No. 2021-98
- 3) Aerial Map Depicting Limits of Pipe Rehabilitation Project

PRESENTATION: No