

Memorandum

File #: 21-00994

Environmental Advisory Board

11/4/2021

ACTION ITEM

SPONSOR: Kristin Bennett, Chairperson

SUBJECT:

EAST PENSACOLA HEIGHTS NEIGHBORHOOD ASSOCIATION TREE TRUST FUND GRANT REQUEST

RECOMMENDATION:

That the EAB consider a Tree Trust Fund Grant request from the East Pensacola Heights Neighborhood Association. Further, that the EAB consider a recommendation to City Council.

SUMMARY:

Section 12-6-10 (c)(2) of the City Code establishes a grant program with funds coming from the Tree Planting Trust Fund, by stating:

(2) A grant program is hereby established for community organizations such as neighborhood associations, civic organizations, and garden clubs, according to the following criteria:

- a. Each grant is limited to 50 percent of the cost of the proposed project up to \$5,500.00;
- b. The tree planning trust fund must have sufficient funds for the project requested;
- c. Grant requests must be submitted to the environmental advisory board for review prior to consideration by the city's designated arborist and city council;
- d. The city council must approve each grant request; and
- e. The funds must be utilized for providing trees or other appropriate vegetation along with associated irrigation that will help restore the tree canopy as deemed appropriate by proper planting location requirements and may enhance the natural beauty of the community, serve to deter graffiti or the defacement of public or private property and may create sound buffers where desirable.

The East Pensacola Heights Neighborhood Association is making a grant request based on the following budget:

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City of Pensacola Amount		E	st. Cost	Total Cost
Estimated Cost of One Native Tree	25		\$130.00	\$3,250.00
Pine Straw Mulch Bales	25		\$5.00	\$125.00
Five Gallon Food Grade Bucket	25		\$8.00	\$200.00
Watering Guidelines Sticker for 5-Gallon Bucket <u>25</u> <u>\$4.00</u> <u>\$100.00</u> Total \$3,575.00				
East Pensacola Heights Neighborhood Association				
ECUA Compost - 40 pounds		25	4.00	100.00
Door Hangers for Outreach		500	0.20	100.00
Flyers		200	0.10	100.00
*Volunteer Hours Planting Day		112.5	28.00	3,150.00
(3 volunteers per tree x 1.5 hours) Maintenance for 25 trees (one hour pe for one	er week			
year)		54 28.00 1,512.00		
Total		•		4,962.00

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) EPHNA Canopy Restoration Grant Proposal Final
- 2) EPH Canopy Restoration Project Logic Model Final
 3) EAB Presentation