



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 22-00668

City Council Workshop

6/6/2022

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### **DISCUSSION ITEM**

**SPONSOR:** City Council President Ann Hill

**SUBJECT:**

BUDGET WORKSHOP - PRIORITIES

**SUMMARY:**

This item is the second in a series of Budget Workshops as City Council prepares for the delivery of the Mayor's proposed budget.

At this workshop, the following will be discussed:

1. City Council Priorities as a Body Whole
2. Overview of the LOST Budget - where we are now
3. Review of the budget process moving forward

**PRIOR ACTION:**

May 23, 2022 - City Council held a Budget Workshop and discussed the Roger Scott Tennis MOU and the extension of the Audit contract.

**STAFF CONTACT:**

Don Kraher, Council Executive  
Yvette McLellan, Special Assistant to the Council Executive  
Melanie Kruszona, Strategic Budget Planner

**ATTACHMENTS:**

- 1) Strategic Plan
- 2) Council Priorities
- 3) FY 2023 Budget Schedule
- 4) LOST IV Fund Report - April 30, 2022
- 5) Budget Workshop Presentation

**PRESENTATION:** Yes