



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2022-070

City Council

8/18/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

RESOLUTION NO. 2022-070 IMPOSING STORMWATER SERVICE ASSESSMENTS AND APPROVAL OF 2022 STORMWATER ASSESSMENT ROLL

RECOMMENDATION:

That City Council adopt Resolution No. 2022-070.

A RESOLUTION OF THE CITY OF PENSACOLA, FLORIDA, RELATING TO THE PROVISION OF STORMWATER MANAGEMENT SERVICES PROVIDED BY THE CITY'S STORMWATER UTILITY; REIMPOSING STORMWATER SERVICE ASSESSMENTS AGAINST DEVELOPED PROPERTY LOCATED WITHIN THE STORMWATER SERVICE AREA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

The City of Pensacola established a stormwater assessment fee in 2001 to provide a dedicated funding source for stormwater management costs. Since its inception, the fee has generated over \$45 million in revenue. To continue to receive stormwater assessment revenue, it is necessary that City Council conduct a public hearing on August 18, 2022 to adopt the annual assessment resolution imposing stormwater service assessments and to approve the 2022 Stormwater Service Assessment Roll.

For the City of Pensacola, an Equivalent Stormwater Unit or ESU represents 2,998 square feet of impervious surface. In 2021, Council approved a rate increase of \$3.88 per ESU to raise the City's ESU assessment rate to \$76.12. This year staff is also recommending an increase of \$3.88 per ESU to raise the assessment rate to \$80.00 per ESU.

A summary of the current and proposed residential and commercial charges proposed at the new rate is provided below:

Current Rate Structure:**Residential:**

<u>Building Sq. Ft.</u>	<u>Proposed Rate</u>
Small- 100-1,100	\$33.49
Small-Medium- 1,101-1,600	\$51.76
Medium- 1,601-2,500	\$76.12
Large- 2,501-5,600	\$116.47
Very Large- 5,601	Treated as Commercial Property

Commercial:

A rate of \$76.12 per 2,998 square feet of impervious area (including building footprint, paved parking area, etc.) minus appropriate mitigation credit, typically 32% provided for on-site stormwater retention

Proposed FY2022-2023 Rate Structure:**Residential:**

<u>Building Sq. Ft.</u>	<u>Proposed Rate</u>
Small- 100-1,100	\$35.20
Small-Medium- 1,101-1,600	\$54.40
Medium- 1,601-2,500	\$80.00
Large- 2,501-5,600	\$122.40
Very Large- 5,601	Treated as Commercial Property

Commercial:

A rate of \$80.00 per 2,998 square feet of impervious area (including building footprint, paved parking area, etc.) minus appropriate mitigation credit, typically 32% provided for on-site stormwater retention.

PRIOR ACTION:

None

FUNDING:

Budget: \$3,015,400

Actual: \$3,015,400

FINANCIAL IMPACT:

The FY 2022-23 stormwater assessment program will generate an estimated \$3,000,000 at the proposed rate.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

7/20/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
David Forte, Assistant City Administrator
Amy Lovoy, Finance Director

ATTACHMENTS:

- 1) Resolution No. 2022-070

PRESENTATION: No