



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 22-00767

City Council

8/18/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PENSACOLA INTERNATIONAL AIRPORT - FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT GRANT PROGRAM AGREEMENT NO. 3-12-0063-051-2022 - REHABILITATE TAXIWAY A AND ASSOCIATED CONNECTORS

RECOMMENDATION:

That City Council approve and authorize the Mayor to execute the acceptance of the Federal Aviation Administration Airport Improvement Program Grant No. 3-12-0063-051-2022 in the amount of \$11,152,748 to Rehabilitate Taxiway A (2300 feet) and Associated Connectors at Pensacola International Airport. Further, that City Council authorize the Mayor to take all actions necessary relating to the finalization of the grant. Finally, that City Council adopt a supplemental budget resolution to appropriate the grant funds.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Pensacola International Airport is eligible to receive annual grants in aid from the Federal Aviation Administration (FAA) to help cover the costs of certain safety, security, or capacity projects needed for the ongoing operation and development of the facility. These grants, offered under the FAA's Airport Improvement Program (AIP), are based on passenger enplanements.

As part of the annual budget process, Airport Staff works with FAA personnel to identify projects that qualify for AIP reimbursement and submits pre-applications and applications to the FAA accordingly. For this year, Airport Staff identified the need to rehabilitate Taxiway A North due to the pavement condition.

In response to the application filed by Airport Staff, the FAA has offered a grant in the amount of \$11,152,748.

PRIOR ACTION:

None

FUNDING:

Budget:	\$ 523,402	FAA Grant 3-12-0063-046-2021 Design
	\$ 11,152,748	FAA Grant 3-12-0063-051-2022 Construction
	<u>\$ 2,478,388</u>	Airport Capital Matching Funds
	<u>\$ 14,154,538</u>	Total
Actual:	\$ 521,073	Design
	\$ 12,391,942	Construction
	<u>\$ 1,239,195</u>	Contingency
	<u>\$ 14,152,210</u>	Total

FINANCIAL IMPACT:

The Airport budgeted \$3,600,000 in anticipated grant funds for FY 2022. Adoption of Supplement Budget Resolution No. 2022-074 will appropriate the remaining grant funds needed to match the award.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

7/25/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
Amy Miller, Deputy City Administrator - Administration & Enterprise
Matthew F. Coughlin, Airport Director

ATTACHMENTS:

- 1) Grant Agreement No. 3-12-0063-051-2022
- 2) Supplemental Budget Resolution No. 2022-074
- 3) Supplemental Budget Explanation No. 2022-074

PRESENTATION: No