



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2022-074

City Council

8/18/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-074 - FEDERAL AVIATION ADMINISTRATION AIRPORT IMPROVEMENT PROGRAM GRANT AGREEMENT #3-12-0063-051-2022 - TAXIWAY "A" NORTH REHABILITATION

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2022-074.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Pensacola International Airport is eligible to receive annual grants in aid from the Federal Aviation Administration (FAA) to help cover the costs of certain safety, security, or capacity projects needed for the ongoing operation and development of the facility. These grants, offered under the FAA's Airport Improvement Program (AIP), are based on passenger enplanements.

As part of the annual budget process, Airport Staff works with FAA personnel to identify projects that qualify for AIP reimbursement and submits pre-applications and applications to the FAA accordingly. For this year, Airport Staff identified the need to rehabilitate Taxiway A North due to the pavement condition.

In response to the application filed by Airport Staff, the FAA has offered a grant in the amount of \$11,152,748.

PRIOR ACTION:

None

FUNDING:

Budget: \$ 523,402 FAA Grant 3-12-0063-046-2021 Design

| | | |
|---------|----------------------|---|
| | \$ 11,152,748 | FAA Grant 3-12-0063-051-2022 Construction |
| | \$ 2,478,388 | Airport Capital Matching Funds |
| | <u>\$ 14,154,538</u> | Total |
| Actual: | \$ 521,073 | Design |
| | \$ 12,391,942 | Construction |
| | <u>\$ 1,239,195</u> | Contingency |
| | <u>\$ 14,152,210</u> | Total |

FINANCIAL IMPACT:

The Airport budgeted \$3,600,000 in anticipated grant funds for FY 2022. Adoption of Supplement Budget Resolution No. 2022-074 will appropriate the remaining grant funds needed to match the award.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Choose an item.

[Click here to enter a date.](#)

STAFF CONTACT:

Kerrith Fiddler, City Administrator
Amy Miller, Deputy City Administrator - Administration & Enterprise
Matthew F. Coughlin, Airport Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022-074
- 2) Supplemental Budget Explanation No. 2022-074
- 3) Grant Agreement No. 3-12-0063-051-2022

PRESENTATION: No