



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2022-082

City Council

8/18/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-082 - ACTIVE TRANSPORTATION PLAN -
ADDITIONAL PROFESSIONAL CONSULTING SERVICES

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2022-082.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR
THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE
DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Staff is requesting additional funds be used towards development of the Active Transportation Plan to meet vision zero-type tasks required for the US. Department of Transportation (DOT) Safe Streets and Roads for All program.

On May 26, 2022, Council approved award of contract to Kimley-Horn and Associates, Inc. for RFQ NO. 22-009 in the amount of \$149,802. The original allocation for the plan was \$166,000. With additional consultant work in the amount of \$25,000 with some project management time from staff the total actual budget is \$178,423.

PRIOR ACTION:

May 26, 2022 - City Council approved award of contract to Kimley - Horn and Associates, Inc. for RFQ 22-009 Professional Consulting Services for the City of Pensacola Active Transportation Plan.

FUNDING:

Budget: \$ 166,000 FY 21 General Fund Unassigned Fund Balance
\$ 12,423 FY 22 General Fund Unassigned Fund Balance
\$ 178,423 Total

Actual: \$ 174,802 Professional Consultant Services
 \$ 3,621 Project Management
 \$ 178,423 Total

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate a portion of the General Fund unassigned fund balance to be used for Kimley-Horn to conduct additional vision zero tasks as part of the Active Transportation Plan.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

8/8/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
David Forte, Deputy City Administrator
Amy Tootle, P.E., Director of Public Works and Facilities
Brad Hinote, P.E., City Engineer
Caitlin Cerame, AICP, Transportation Planner

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 22-082
- 2) Supplemental Budget Explanation No. 22-082

PRESENTATION: No