

Memorandum

File #: 22-00826 City Council 8/18/2022

PRESENTATION ITEM

FROM: Grover C. Robinson, IV, Mayor

SUBJECT:

ROGER SCOTT TENNIS CENTER RENOVATIONS

REQUEST:

That City Council receive a presentation regarding revised cost estimates for renovations to Roger Scott Tennis Center along with potential funding sources to assist in offsetting the additional costs.

SUMMARY:

The City has attempted to bid a project that includes the rebuild or renovation of the 18 hard courts at Roger Scott Tennis Center. During that time frame cost estimates for this project has escalated from \$2,500,000 to between \$4,510,000 and \$4,760,000. This cost escalation has resulted in a budget shortfall.

September 15, 2021 - City Council adopted Budget Resolution No. 2021-71 that included an appropriation of \$1,302,545.50 for the Renovation of the Roger Scott Tennis Center.

November 18, 2021 - City Council approved the Interlocal Agreement - Escambia County - Renovations to Roger Scott Tennis Center

July 21, 2022 - City Council awarded a contract to Gulf Coast Tennis Group LLC for the operation and management of Roger Scott Tennis Center.

STAFF CONTACT:

Kerrith Fiddler, City Administrator
Amy Miller, Deputy City Manager
Amy Tootle, Director, Public Works
Amy Lovoy, Director, Finance
Adrian Stills, Director, Parks & Recreation

ATTACHMENTS:

1) Presentation - Roger Scott Tennis Center Renovations

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PRESENTATION: Yes