

Memorandum

File #: 22-00858

City Council Workshop

8/25/2022

## DISCUSSION ITEM

**SPONSOR:** City Council President Ann Hill

# SUBJECT:

FISCAL YEAR 2023 CITY COUNCIL BUDGET WORKSHOP - LOCAL OPTION SALES TAX

### SUMMARY:

The City Council will hold a workshop on Thursday, August 25, 2022, to review and discuss the Fiscal Year 2023 Proposed Budget as it pertains to the Local Option Sales Tax projects.

### PRIOR ACTION:

July 12, 2022 - The Mayor released the Fiscal Year 2023 Proposed Budget

August 8, 2022 - City Council held a Budget Workshop to discuss the Mayor's FY 2023 Proposed Budget

### STAFF CONTACT:

Don Kraher, Council Executive Melanie Kruszona - Strategic Budget Planner Yvette McLellan - Special Assistant to the Council Executive

### ATTACHMENTS:

LOST IV Presentation
LOST IV as of June 30, 2022

#### PRESENTATION: Yes