TORIUM

City of Pensacola

Memorandum

File #: 2022-091 City Council 9/29/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO 2022-091 - FLORIDA DEPARTMENT OF TRANSPORTATION FUNDING FOR ENGINEERING DESIGN OF LEGION FIELD AND GLOBAL LEARNING ACADEMY MULTI MODAL IMPROVEMENTS.

RECOMMENDATION:

That City Council adopted Supplemental Budget Resolution No. 2022-091.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022, PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

City staff requested and successfully received professional engineering / design funding through the Florida Department of Transportation's (FDOT) Transportation Alternatives Program for multi-modal improvements and sidewalks connecting Legion Field and Global Learning Academy. The funds are available in FDOT's work plan in the amount of \$86,710. The design project is broken into three segments:

L St. from Gregory St. to Cervantes St. Gregory St. from Pace Blvd. to I Street. Wright St from P St. to Pace Blvd.

Construction is funded by FDOT in FY 2025 and FY 2026 and the Council will need to approve a separate resolution at that time to receive the funds.

PRIOR ACTION:

December 12, 2019 - The City Council adopted Resolution No. 2019-71 supporting applications for transportation alternatives program funding for multi-modal facilities.

January 21, 2021 - The City of Pensacola CRA adopted Resolution No. 2021 - 04 supporting applications for transportation alternatives program funding for multi-modal facilities.

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A companion item has been submitted for approval of Resolution 2022-092 to enter into a Local Agency Program (LAP) agreement with FDOT and accept the funding.

FUNDING:

Budget: \$86,710

Actual: \$86,710

FINANCIAL IMPACT:

FDOT will fund the design of Legion Field and Global Learning Academy multi modal improvements in the amount of \$86,710. Adoption of the supplemental budget resolution by City Council will appropriate the funds.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

9/9/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
David Forte, Deputy City Administrator - Community Development
Amy Tootle, P.E. - Director of Public Works and Facilities
Brad Hinote, P.E. - City Engineer
Caitlin Cerame, Transportation Planner

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022 091
- 2) Supplemental Budget Explanation No. 2022 091

PRESENTATION: No