



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 2022-094

City Council

9/29/2022

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### **LEGISLATIVE ACTION ITEM**

**SPONSOR:** Grover C. Robinson, IV, Mayor

**SUBJECT:**

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-094 - ADVANCEMENT OF FUNDING FROM THE BAYLEN STREET MARINA SEAWALL REFURBISHMENT FUND FOR UNDERWATER INSPECTION SERVICES FOR BAYLEN AND PALAFOX STREETS MARINAS

**RECOMMENDATION:**

That City Council adopt Supplemental Budget Resolution No. 2022-094:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

**HEARING REQUIRED:** No Hearing Required

**SUMMARY:**

That City Council adopt a supplemental budget resolution appropriating advancement of funding from Local Option Sales Tax (LOST) IV Fiscal Year 2024 to Fiscal Year 2023 from the Baylen Street Marina Seawall Refurbishment Fund, not to exceed \$77,260.00, to pay for underwater inspection services of the seawall and breakwater that encompass the Baylen and Palafox Streets Marinas. These seawalls and breakwater are City assets, which require periodic maintenance and oversight to protect public and private infrastructure along the City's waterfront. Visual inspection of these assets has shown there are areas in need of either significant maintenance, repair, or possibly even replacement, but to accurately determine the proper course of action, underwater investigation is needed to be performed. Further, Council recently allocated funds along Baylen Marina to design several new public boat slips and a kayak launch. The recent action by Council has accelerated the need to address the maintenance within the city owned Baylen and Palafox seawalls, to ensure the new assets can be incorporated into the existing infrastructure.

The underwater inspection services scope will provide for data collection, underwater dive inspections and a summary report of findings to make recommendations for next steps.

By advancing the funds to fiscal year 2023, the City will avoid designing new infrastructure that can't be incorporated with existing conditions.

Staff is also requesting a not to exceed contingency amount of \$10,000.00 to cover any unforeseen

need to have the diver perform any additional days of underwater investigation services.

**PRIOR ACTION:**

None

**FUNDING:**

Budget: \$ 750,000.00

Actual: \$67,260.00 Professional Consultant Services  
\$10,000.00 Contingency Amount  
\$77,260.00 Total

**FINANCIAL IMPACT:**

An appropriated balance in the amount of \$750,000 is currently available in the Baylen Street Marina Seawall Refurbishment Fund. Upon City Council approval \$77,260.00 will be transferred from current holding account to an account specifically for this project within the Baylen Street Marina Seawall Refurbishment Fund.

**LEGAL REVIEW ONLY BY CITY ATTORNEY:** Yes

9/12/2022

**STAFF CONTACT:**

Kerrith Fiddler, City Administrator

David Forte, Deputy City Administrator - Community Development

Amy Tootle, PE Director Public Works & Facilities

Brad Hinote, PE City Engineer

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 2022-094
- 2) Supplemental Budget Explanation No. 2022-094

**PRESENTATION:** No